

### Budget Allocation Report

Select Report Type:	Budget Allotment Report		
Financial Year:	2017_18	From Date:	01/04/2017
		To Date:	31/03/2018
BCO Code/DDO Code:	0938009 प्राध्याय शासक शाली अश्वती वाई लोधी, महाविद्यालय, धुमका		
Budget Type:	ALL		
Demand Number(Optional):			

### ALL Budget Allocation Report(in Rupees) Financial Year:2017\_18

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0938009	41-2202-03-103-0102-9805-11-013-V	7,200	0	7,200	0	0	7,200
2	0938009	44-2202-03-103-0101-0798-01-001-V	44,97,000	0	66,14,090	-21,17,090	0	66,14,090
3	0938009	44-2202-03-103-0101-0798-01-003-V	43,60,000	0	62,66,800	-19,06,800	0	62,66,800
4	0938009	44-2202-03-103-0101-0798-01-006-V	2,41,000	0	3,47,835	-1,06,835	0	3,47,835
5	0938009	44-2202-03-103-0101-0798-01-014-V	26,000	0	39,300	-13,300	0	39,300
6	0938009	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
7	0938009	44-2202-03-103-0101-0798-01-020-V	5,000	0	0	5,000	0	0
8	0938009	44-2202-03-103-0101-0798-02-004-V	29,000	0	19,950	50	0	19,950
9	0938009	44-2202-03-103-0101-0798-03-001-V	20,000	0	29,930	70	0	29,930
10	0938009	44-2202-03-103-0101-0798-04-001-V	6,000	0	6,000	0	0	6,000
11	0938009	44-2202-03-103-0101-0798-04-002-V	18,000	0	12,157	5,843	0	12,157
12	0938009	44-2202-03-103-0101-0798-04-003-V	28,000	0	27,960	40	0	27,960
13	0938009	44-2202-03-103-0101-0798-04-004-V	1,50,000	0	1,49,857	143	0	1,49,857
14	0938009	44-2202-03-103-0101-0798-04-005-V	1,20,000	0	1,02,700	17,300	0	1,02,700
15	0938009	44-2202-03-103-0101-0798-04-006-V	13,000	0	7,323	5,677	0	7,323
16	0938009	44-2202-03-103-0101-0798-04-007-V	25,000	0	24,948	52	0	24,948
17	0938009	44-2202-03-103-0101-0798-04-008-V	10,000	0	10,000	0	0	10,000
18	0938009	44-2202-03-103-0101-0798-10-009-V	3,300	0	3,300	0	0	3,300
19	0938009	44-2202-03-103-0101-0798-25-001-V	1,20,000	0	1,29,958	42	0	1,29,958
20	0938009	44-2202-03-103-0101-0798-25-004-V	1,17,000	0	1,16,490	510	0	1,16,490
21	0938009	44-2202-03-103-0101-5671-04-004-V	38,000	0	38,000	0	0	38,000
22	0938009	44-2202-03-103-0101-7751-25-001-V	20,000	0	69,868	132	0	69,868
23	0938009	64-2202-03-103-0103-4899-11-004-V	36,550	0	36,550	0	0	36,550
<b>Total</b>			<b>99,51,550</b>	<b>0</b>	<b>140,60,716</b>	<b>-41,09,166</b>	<b>0</b>	<b>140,60,716</b>

### Budget Allocation Report

Select Report Type:	Budget Allotment Report		
Financial Year:	2016_17	From Date:	01/04/2016
		To Date:	31/03/2017
BCD Code/DDO Code	0908009 प्रचार, प्रस, एनई डबली बाई लोदी, काठिण्डावा, पुनका		
Budget Type	All		
Demand Number(Optional)			

### ALL Budget Allocation Report(in Rupees) Financial Year:2016\_17

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
			7,000	0	7,000	0	0	7,000
10938009		41-2202-03-103-0102-9805-11-013-V <i>Recd</i>	7,000	0	7,000	0	0	44,97,190
20938009		44-2202-03-103-0101-0798-01-001-V	55,06,000	0	44,97,190	10,08,810	0	43,59,990
30938009		44-2202-03-103-0101-0798-01-003-V	88,62,000	0	41,55,990	25,22,010	0	2,41,290
40938009		44-2202-03-103-0101-0798-01-006-V	20,000	0	2,41,290	-1,91,290	0	25,800
50938009		44-2202-03-103-0101-0798-01-014-V	1,00,000	0	25,800	74,200	0	0
60938009		44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
70938009		44-2202-03-103-0101-0798-01-020-V	5,000	0	0	5,000	0	14,940
80938009		44-2202-03-103-0101-0798-03-001-V	15,000	0	14,940	50	0	3,000
90938009		44-2202-03-103-0101-0798-04-001-V	2,000	0	2,000	300	0	16,555
100938009		44-2202-03-103-0101-0798-04-002-V	20,000	0	16,555	3,445	0	2,49,908
110938009		44-2202-03-103-0101-0798-04-004-V <i>Recd</i>	2,50,000	0	2,49,908	92	0	1,09,920
120938009		44-2202-03-103-0101-0798-04-005-V	1,20,000	0	1,20,920	10,080	0	9,431
130938009		44-2202-03-103-0101-0798-04-006-V	10,000	0	9,431	569	0	10,000
140938009		44-2202-03-103-0101-0798-04-007-V <i>Recd</i>	10,000	0	10,000	0	0	4,914
150938009		44-2202-03-103-0101-0798-04-008-V	1,000	0	4,914	86	0	3,300
160938009		44-2202-03-103-0101-0798-10-009-V	2,000	0	2,000	0	0	3,99,972
170938009		44-2202-03-103-0101-0798-25-001-V	4,00,000	0	3,99,972	28	0	1,99,998
180938009		44-2202-03-103-0101-0798-25-004-V	2,00,000	0	1,99,998	2	0	3,99,978
190938009		44-2202-03-103-0101-0798-25-006-V	8,00,000	0	2,00,974	24	0	49,928
200938009		44-2202-03-103-0101-7751-10-009-V <i>Recd</i>	50,000	0	49,928	72	0	3,99,918
210938009		44-2202-03-103-0101-7751-10-009-V	4,00,000	0	3,99,918	64	0	3,99,481
220938009		44-2202-03-103-0101-7751-25-001-V	4,00,000	0	3,99,482	518	0	29,300
230938009		64-2202-03-103-0103-4699-11-004-V <i>Recd</i>	29,300	0	29,300	0	0	114,32,010
<b>Total</b>			<b>148,66,300</b>	<b>0</b>	<b>114,32,010</b>	<b>34,34,290</b>	<b>0</b>	

### Budget Allocation Report

Select Report Type:	Budget Allotment Report		
Financial Year:	2018_19	From Date:	01/04/2018
		To Date:	31/03/2019
BCO Code/DDO Code	0938009 प्राचार्य, शास. रानी अश्वती बाई लोधी, महाविद्यालय, पुमका		
Budget Type	ALL		
Demand Number(Optional)			

### ALL Budget Allocation Report(in Rupees) Financial Year:2018\_19

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0938009	41-2202-03-103-0102-9805-11-013-V	10,500	0	10,500	0	0	10,500
2	0938009	44-2202-03-103-0101-0798-01-001-V	126,96,990	0	112,55,949	13,44,051	0	112,55,949
3	0938009	44-2202-03-103-0101-0798-01-003-V	11,88,000	0	52,44,446	-40,56,446	0	52,44,446
4	0938009	44-2202-03-103-0101-0798-01-006-V	4,41,000	0	4,20,944	20,056	0	4,20,944
5	0938009	44-2202-03-103-0101-0798-01-014-V	46,000	0	50,191	-4,191	0	50,191
6	0938009	44-2202-03-103-0101-0798-01-015-V	1,51,620	0	1,51,620	0	0	1,51,620
7	0938009	44-2202-03-103-0101-0798-01-020-V	20,000	0	0	20,000	0	0
8	0938009	44-2202-03-103-0101-0798-02-004-V	80,000	0	79,890	110	0	79,890
9	0938009	44-2202-03-103-0101-0798-03-001-V	5,000	0	4,760	240	0	4,760
10	0938009	44-2202-03-103-0101-0798-04-001-V	3,000	0	3,000	0	0	3,000
11	0938009	44-2202-03-103-0101-0798-04-002-V	35,000	0	8,031	26,969	0	8,031
12	0938009	44-2202-03-103-0101-0798-04-003-V	1,60,320	0	1,59,948	52	0	1,59,948
13	0938009	44-2202-03-103-0101-0798-04-004-V	8,25,000	0	8,63,512	11,488	0	8,63,512
14	0938009	44-2202-03-103-0101-0798-04-005-V	1,30,000	0	69,300	60,700	0	69,300
15	0938009	44-2202-03-103-0101-0798-04-006-V	0	0	0	0	0	0
16	0938009	44-2202-03-103-0101-0798-04-007-V	1,03,000	0	1,02,878	60,122	0	1,02,878
17	0938009	44-2202-03-103-0101-0798-04-008-V	1,45,000	0	1,23,948	21,052	0	1,23,948
18	0938009	44-2202-03-103-0101-0798-04-009-V	2,50,000	0	1,49,998	1,00,002	0	1,49,998
19	0938009	44-2202-03-103-0101-0798-10-009-V	26,100	0	0	26,100	0	0
20	0938009	44-2202-03-103-0101-0798-25-001-V	3,00,000	0	2,99,448	552	0	2,99,448
21	0938009	44-2202-03-103-0101-0798-25-004-V	5,90,000	0	5,98,299	1,701	0	5,98,299
22	0938009	44-2202-03-103-0101-0798-28-006-V	2,50,000	0	2,50,000	0	0	2,50,000
23	0938009	44-2202-03-103-0101-5671-04-004-V	80,000	0	79,993	7	0	79,993
24	0938009	44-2202-03-103-0101-7751-25-001-V	2,50,000	0	2,49,897	103	0	2,49,897
25	0938009	64-2202-03-103-0103-4699-11-004-V	49,700	0	41,599	8,101	0	41,599
<b>Total</b>			<b>178,58,920</b>	<b>0</b>	<b>202,18,151</b>	<b>-23,59,231</b>	<b>0</b>	<b>202,18,151</b>



### Budget Allocation Report

Select Report Type:	Budget Allotment Report				
Financial Year:	2020_21	From Date:	01/04/2020	To Date:	31/03/2021
BCD Code/DDO Code	0938009 प्राचार्य, शास्. रानी अवंती बाई लोधी, महाविद्यालय, घुमका				
Budget Type	ALL				
Demand Number(Optional)					

### ALL Budget Allocation Report(in Rupees) Financial Year:2020\_21

S.NO.	BCOCODE/DDOCODE	Head Details	Original Budget Allocated	Total Budget Distributed	Original Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0938009	41-2202-03-103-0102-9805-11-013-V	9,450	0	8,500	950	0	8,500
2	0938009	44-2202-03-103-0101-0798-01-001-V	152,85,000	0	158,39,286	-45,286	0	158,39,286
3	0938009	44-2202-03-103-0101-0798-01-003-V	19,04,000	0	18,61,680	42,320	0	18,61,680
4	0938009	44-2202-03-103-0101-0798-01-006-V	8,41,000	0	4,18,294	4,22,706	0	4,18,294
5	0938009	44-2202-03-103-0101-0798-01-014-V	26,000	0	45,600	-19,600	0	45,600
6	0938009	44-2202-03-103-0101-0798-01-015-V	1,53,404	0	1,53,404	0	0	1,53,404
7	0938009	44-2202-03-103-0101-0798-01-020-V	16,000	0	0	16,000	0	0
8	0938009	44-2202-03-103-0101-0798-02-004-V	50,000	0	49,920	80	0	49,920
9	0938009	44-2202-03-103-0101-0798-03-001-V	35,000	0	34,940	60	0	34,940
10	0938009	44-2202-03-103-0101-0798-04-001-V	3,500	0	3,000	500	0	3,000
11	0938009	44-2202-03-103-0101-0798-04-002-V	7,000	0	0	7,000	0	0
12	0938009	44-2202-03-103-0101-0798-04-003-V	20,000	0	19,990	10	0	19,990
13	0938009	44-2202-03-103-0101-0798-04-004-V	3,00,000	0	2,99,170	830	0	2,99,170
14	0938009	44-2202-03-103-0101-0798-04-005-V	55,000	0	49,410	5,590	0	49,410
15	0938009	44-2202-03-103-0101-0798-04-006-V	5,000	0	4,800	194	0	4,800
16	0938009	44-2202-03-103-0101-0798-04-007-V	22,000	0	21,999	1	0	21,999
17	0938009	44-2202-03-103-0101-0798-04-008-V	15,000	0	14,941	59	0	14,941
18	0938009	44-2202-03-103-0101-0798-04-009-V	2,00,000	0	1,99,993	7	0	1,99,993
19	0938009	44-2202-03-103-0101-0798-24-002-V	50,000	0	50,000	0	0	50,000
20	0938009	44-2202-03-103-0101-0798-25-001-V	2,25,000	0	2,24,999	1	0	2,24,999
21	0938009	44-2202-03-103-0101-0798-25-004-V	2,50,000	0	2,49,184	816	0	2,49,184
22	0938009	44-2202-03-103-0101-0798-28-006-V	1,00,000	0	99,999	1	0	99,999
23	0938009	44-2202-03-103-0101-0798-33-003-V	90,000	0	90,000	0	0	90,000
24	0938009	44-2202-03-103-0101-5671-04-004-V	50,000	0	49,612	388	0	49,612
25	0938009	44-2202-03-103-0101-7751-10-009-V	5,900	0	5,900	0	0	5,900
26	0938009	44-2202-03-103-0101-7751-25-001-V	2,00,000	0	1,99,975	25	0	1,99,975
27	0938009	64-2202-03-103-0103-4699-11-004-V	33,950	0	33,550	400	0	33,550
<b>Total</b>			<b>204,52,204</b>	<b>0</b>	<b>200,19,152</b>	<b>4,33,052</b>	<b>0</b>	<b>200,19,152</b>

### Budget Allocation Report

Select Report Type:	Budget Allotment Report		
Financial Year:	2019_20	From Date:	01/04/2019
		To Date:	31/03/2020
BCO Code/DDO Code	0938009 प्राचार्य, शास. रानी अबती बाई लोधी, महाविद्यालय, पुनका		
Budget Type	ALL		
Demand Number(Optional)			

### ALL Budget Allocation Report(in Rupees) Financial Year:2019\_20

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0938009	41-2202-03-103-0102-9805-11-013-V	9,450	0	9,450	0	0	9,450
2	0938009	44-2202-03-103-0101-0798-01-001-V	112,03,969	0	207,51,571	-90,47,602	0	207,51,571
3	0938009	44-2202-03-103-0101-0798-01-003-V	14,88,276	0	20,66,082	-5,77,806	0	20,66,082
4	0938009	44-2202-03-103-0101-0798-01-006-V	3,02,879	0	4,24,596	-1,16,717	0	4,24,596
5	0938009	44-2202-03-103-0101-0798-01-014-V	26,000	0	47,581	-21,581	0	47,581
6	0938009	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
7	0938009	44-2202-03-103-0101-0798-01-020-V	16,000	0	0	16,000	0	0
8	0938009	44-2202-03-103-0101-0798-02-004-V	1,25,000	0	71,070	53,930	0	71,070
9	0938009	44-2202-03-103-0101-0798-03-001-V	1,05,000	0	94,650	10,350	0	94,650
10	0938009	44-2202-03-103-0101-0798-04-001-V	3,000	0	0	3,000	0	0
11	0938009	44-2202-03-103-0101-0798-04-002-V	35,732	0	32,606	3,126	0	32,606
12	0938009	44-2202-03-103-0101-0798-04-003-V	1,00,000	0	99,804	196	0	99,804
13	0938009	44-2202-03-103-0101-0798-04-004-V	5,09,950	0	5,09,368	582	0	5,09,368
14	0938009	44-2202-03-103-0101-0798-04-005-V	2,64,910	0	1,93,290	71,620	0	1,93,290
15	0938009	44-2202-03-103-0101-0798-04-006-V	25,000	0	7,584	17,416	0	7,584
16	0938009	44-2202-03-103-0101-0798-04-007-V	20,288	0	20,258	30	0	20,258
17	0938009	44-2202-03-103-0101-0798-04-008-V	64,695	0	64,633	62	0	64,633
18	0938009	44-2202-03-103-0101-0798-04-009-V	3,84,999	0	3,84,986	13	0	3,84,986
19	0938009	44-2202-03-103-0101-0798-10-009-V	10,100	0	9,740	360	0	9,740
20	0938009	44-2202-03-103-0101-0798-24-012-V	3,00,000	0	2,99,999	1	0	2,99,999
21	0938009	44-2202-03-103-0101-0798-25-001-V	5,00,000	0	4,99,961	39	0	4,99,961
22	0938009	44-2202-03-103-0101-0798-25-004-V	4,00,000	0	3,99,621	379	0	3,99,621
23	0938009	44-2202-03-103-0101-0798-28-006-V	2,00,000	0	1,99,965	35	0	1,99,965
24	0938009	44-2202-03-103-0101-5671-04-004-V	1,00,000	0	99,698	302	0	99,698
25	0938009	44-2202-03-103-0101-7751-10-009-V	5,00,000	0	4,99,995	5	0	4,99,995
26	0938009	44-2202-03-103-0101-7751-25-001-V	3,00,000	0	2,99,986	14	0	2,99,986
27	0938009	64-2202-03-103-0103-4699-11-004-V	41,650	0	41,650	0	0	41,650
<b>Total</b>			<b>175,91,898</b>	<b>0</b>	<b>271,78,144</b>	<b>-95,86,246</b>	<b>0</b>	<b>271,78,144</b>